

as of 12/15/2021

2020-2021 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data

Fall 2020 PK-12 Enrollment	933
Fall 2020 K-12 Fall Enrollment	815
Fall 2020 State Aid Fall Enrollment	820.00
Open Enrolled Students Rec'd	80
Home School ADM	9.00
December 2020 Federal Child Count*	119
% Special Needs Students*	12.8%
% Eligible for Free/Reduced Lunch**	
District Dropout Rate	2.6%
District Attendance Rate	92.5%
Student to Staff Ratio	12.8
Number of Graduates	35

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$52,596
Avg Years of Experience	13.8
% with Advanced Degrees	36.5%
Certified Instructional Staff	72.9
Classroom Staff	0.1

American College Test (ACT) *

English	21.4
Math	21.8
Reading	25.4
Science	22.4
Composite Score	22.7
Number Tested	18

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$65,480

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	93.338	104.788
KG-8	562.073	607.594
9-12	181.777	196.471
Total	837.188	908.852

State Aid Funding

General Aid*	\$3,885,803
Special Education	\$577,502
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$4,463,305

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	(\$230,706)
Capital Outlay	\$874,896
Special Education	\$268,265
Impact Aid	\$29,693,489

Cost per ADM*

Educational Funds \$12,906

* Includes selected expenditures from General, Capital Outlay, and Special Education

2020 Payable 2021 Taxable Valuations

Agricultural	\$294,985,061
Owner Occupied	\$59,683,402
Other Non-Ag/Utilities	\$40,383,729
Total	\$395,052,192

2020 Payable 2021 Levy per Thousand

Agricultural	\$1.935
Owner Occupied	\$4.330
Other Non-Ag/Utilities	\$8.960
Special Education	\$1.684
Capital Outlay	\$0.000
Bond Redemption	\$0.000

* District has an opt out of general fund levy.

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education
Local	\$1,823,620	\$0	\$652,963
County	\$34,352	\$0	\$0
State	\$4,075,928	\$0	\$577,502
Federal	\$1,645,206	\$77,502	\$61,296
Total	\$7,579,106	\$77,502	\$1,291,761

Other Fund Data

	Revenue	Expenditures
Impact Aid	\$6,510,777	
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$1,670,200
Food Service	\$487,832	\$646,706
Other Enterprise	\$2,775	\$7,064

Expenditure by Fund

	General	Capital Outlay	Special Education
K-12 Instruction	\$5,224,907	\$596,007	\$1,165,735
PK Instruction	\$625,503	\$9,329	\$64,034
Adult Instruction	\$0	\$0	\$0
Student/Staff Services	\$607,254	\$15,396	\$161,412
Administration Services	\$898,885	\$0	\$113,578
Fiscal Services	\$224,239	\$21,371	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0
Operation/Maint. Services	\$1,174,470	\$459,448	\$0
Transportation Services	\$356,513	\$217,480	\$0
Other Support Services	\$39,646	\$82,258	\$167,858
Community Services	\$0	\$0	\$0
Non-Programmed	\$20,276	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$287,175	\$23,842	\$0
Total Expenditures	\$9,458,868	\$1,425,131	\$1,672,617

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,561,696	\$1,519,984	\$45,027	\$324,926	\$535,017	\$0
PK Instruction	\$431,646	\$155,542	\$68,257	\$33,582	\$9,840	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$386,997	\$110,946	\$225,634	\$45,088	\$15,396	\$0
Administration Services	\$702,785	\$225,189	\$45,993	\$829	\$0	\$37,667
Fiscal Services	\$146,302	\$46,312	\$11,322	\$40,405	\$1,270	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$56,491	\$0	\$1,613,709	\$0
Operation/Maint. Services	\$415,660	\$159,658	\$409,502	\$200,994	\$382,218	\$65,885
Transportation Services	\$181,614	\$79,928	\$22,544	\$57,297	\$217,480	\$15,129
Other Support Services	\$366,975	\$125,706	\$75,217	\$255,551	\$82,258	\$30,760
Community Services	\$2,300	\$314	\$0	\$4,450	\$0	\$0
Non-Programmed	\$18,835	\$1,441	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$191,812	\$25,158	\$51,831	\$18,551	\$23,665	\$0
Total Expenditures	\$7,406,621	\$2,450,179	\$1,011,819	\$981,674	\$2,880,852	\$149,441

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.